

# Florida Comprehensive Planning Network (FCPN)

New Member Orientation Webinar  
October 14, 2022



# Housekeeping

- Please rename yourself – First name, last name, area you represent, and FCPN position you hold
- To avoid background noise, please place yourself on mute if you are not speaking
- There will be a Question & Answer opportunity at the end of the orientation. If you have a question during a presentation, feel free to use the chat box or raise your hand feature.

# Welcome, Introductions, Roll Call, and Moment of Silence

Ken Bargar, FCPN Community Co-Chair

Gregory Davis, FCPN Membership, Nominations, and Bylaws Co-Chair

Riley Johnson, FCPN Community Co-Chair

Eric Martinez, FCPN Membership, Nominations, and Bylaws Co-Chair

Michelle Scavnicky, MS (Roll Call), The AIDS Institute



# Florida Comprehensive Planning Network – History and Structure

Ken Bargar, FCPN Community Co-Chair

Gregory Davis, FCPN Membership, Nominations, and Bylaws Co-Chair

Riley Johnson, FCPN Community Co-Chair

Eric Martinez, FCPN Membership, Nominations, and Bylaws Co-Chair



# HIV/AIDS Patient Care and Prevention Planning Overview

Mara Michniewicz, M.P.H.

HIV/AIDS Section

Interim Administrator

HIV Prevention Program Manager



# Florida Department of Health

## FCPN New Member Orientation HIV Prevention & Patient Care Overview

October 14, 2022

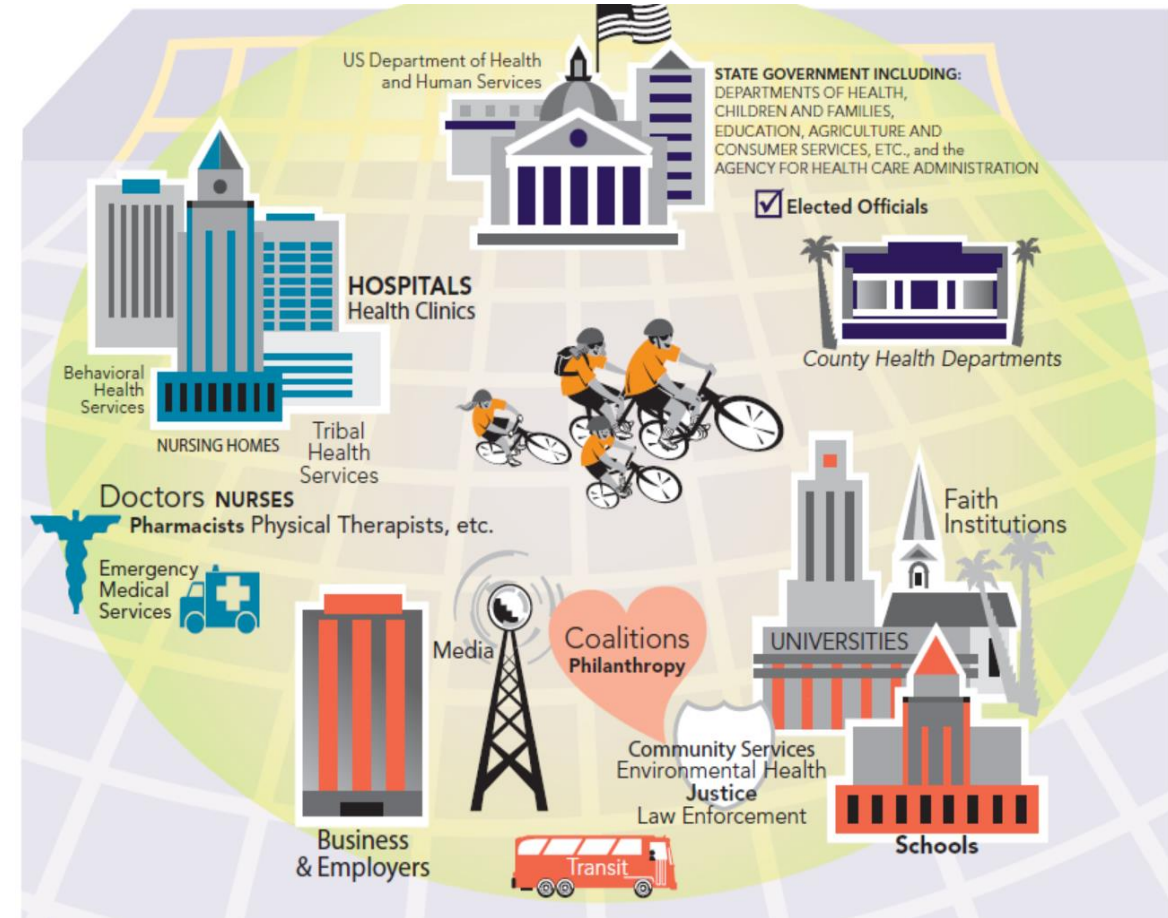


# Public Health Systems Collaboration

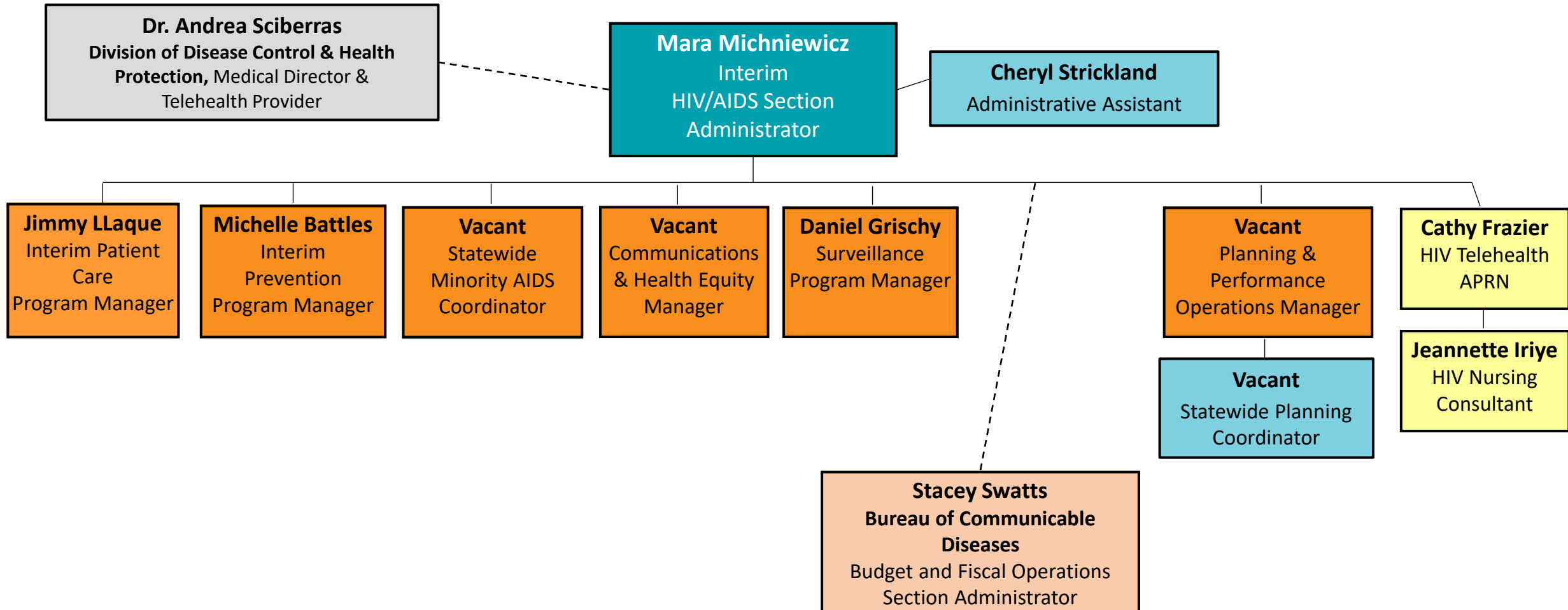
State Health Improvement Plan 2022–2026

Florida Department Long Range Program Plan 2023–2028

State of Florida Integrated HIV Prevention and Care Plan, 2022–2026



# HIV/AIDS Section Table of Organization





# Florida's Plan to Eliminate HIV Transmission and Reduce HIV-Related Deaths

1. Implement routine HIV and STI screening in health care settings and priority testing in non-health care settings
2. Provide HIV testing, rapid access to treatment and ensure retention in care (Test and Treat)
3. Improve access to antiretroviral pre-exposure prophylaxis (PrEP) and non-occupational post-exposure prophylaxis (nPEP)
4. Increase HIV awareness and community response through outreach, engagement, and messaging

# Ending the HIV Epidemic, A Plan for America

## GOAL:

reaching  
**75%**  
reduction  
in new HIV  
infections  
by 2025  
and at least  
**90%**  
reduction  
by 2030.



**Diagnose** all people with HIV as early as possible after infection.

**Treat** the infection rapidly and effectively to achieve sustained viral suppression.



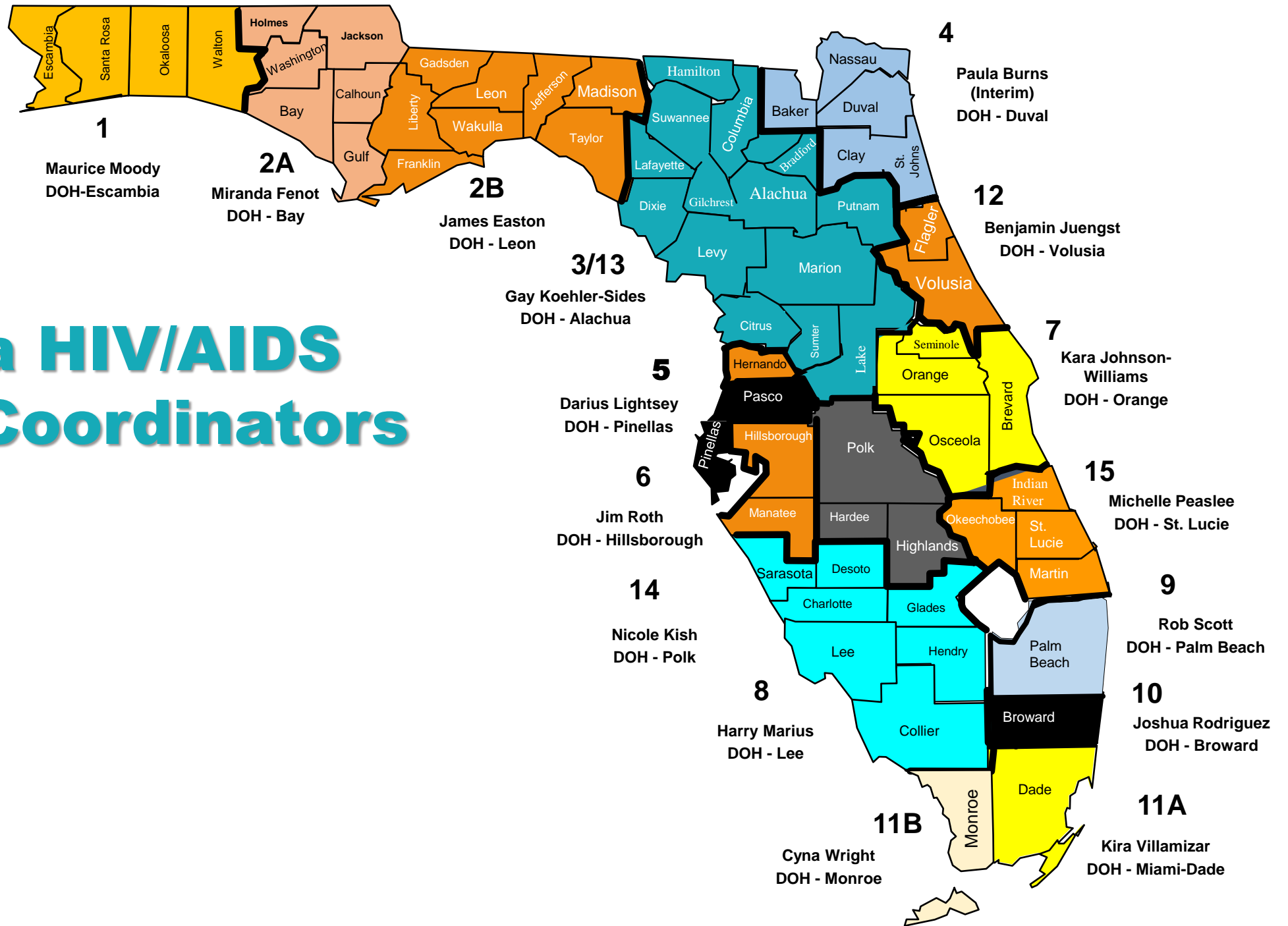
**Prevent** new HIV transmissions by using proven interventions, including pre-exposure prophylaxis (PrEP) and syringe services programs (SSPs).

**Respond** quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them.



Source: Centers for Disease Control and Prevention (CDC) <https://www.cdc.gov/endhiv/docs/ending-hiv-epidemic-overview-508.pdf>

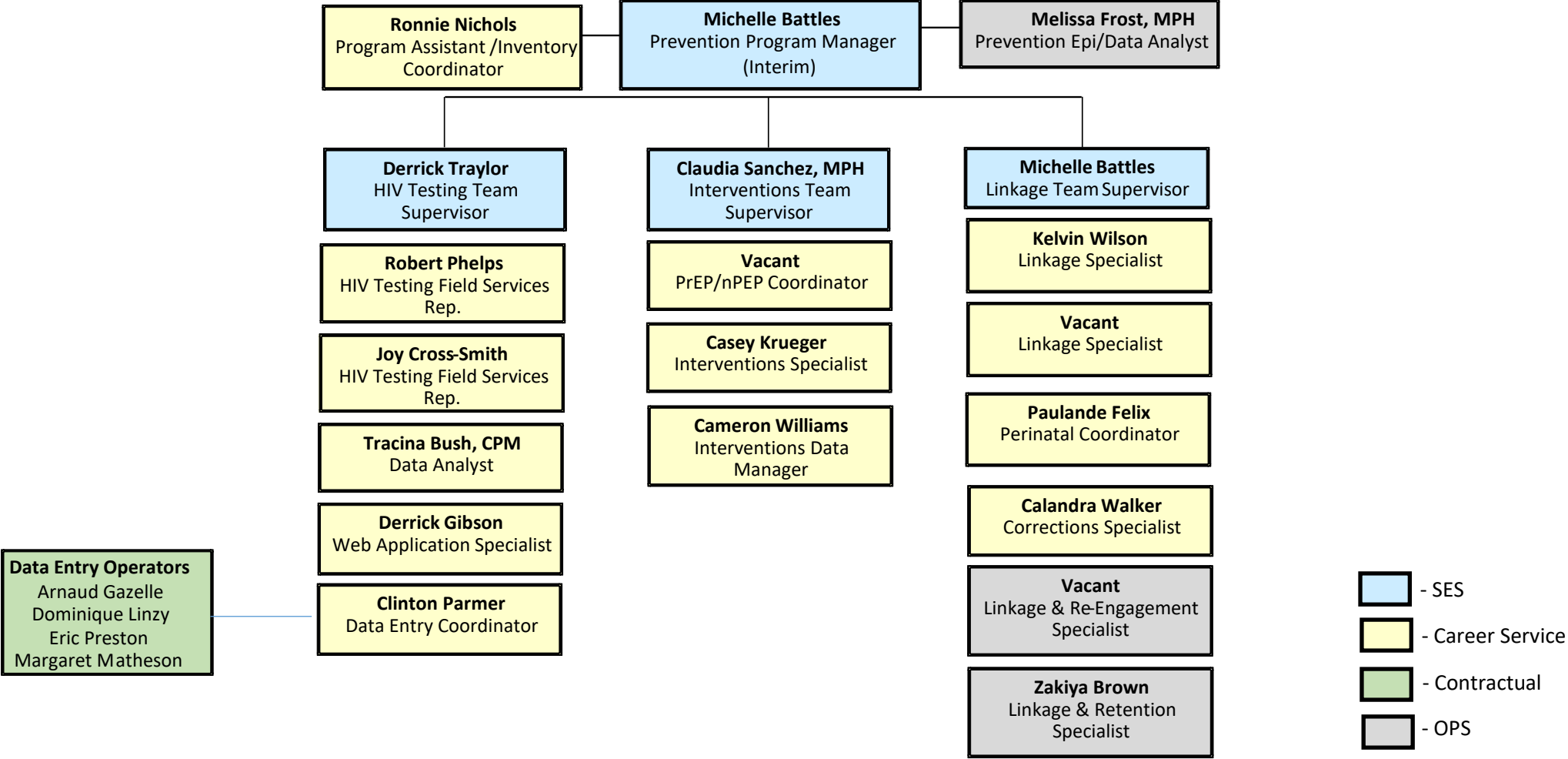
# Florida HIV/AIDS Program Coordinators



Updated October 2022

<b>HIV/AIDS FUNDING</b>	<b>FY 2019 – 2020</b>	<b>FY 2020 - 2021</b>	<b>FY 2021 - 2022</b>	<b>FY 2022 - 2023</b>
<b>RYAN WHITE PART B</b>	<b>\$ 119,772,366</b>	<b>\$ 117,904,141</b>	<b>\$ 116,593,015</b>	<b>\$ 118,411,093</b>
<i>Base</i>	\$ 30,354,143	\$ 30,305,612	\$ 30,031,995	\$ 31,651,120
<i>ADAP</i> <sup>1</sup>	\$ 87,590,089	\$ 85,862,170	\$ 84,839,389	\$ 85,093,238
<i>MAI</i>	\$ 1,355,784	\$ 1,266,484	\$ 1,253,307	\$ 1,200,247
<i>Emerging Communities</i>	\$ 472,350	\$ 469,875	\$ 468,324	\$ 466,488
<b>RYAN WHITE PART B Carryover</b>	<b>\$ 5,099,034</b>	<b>\$ 2,135,556</b>	<b>\$ -</b>	<b>\$ -</b>
<b>RYAN WHITE PART B–Supplemental</b> <sup>8</sup>	<b>\$ 5,919,497</b>	<b>\$ 2,638,412</b>	<b>\$ 2,888,725</b>	
<b>RYAN WHITE PART B–Shortfall Relief Funds</b>	<b>\$ 11,000,000</b>	<b>\$ 6,386,527</b>	<b>\$ 5,211,950</b>	<b>\$ 5,643,809</b>
<b>RYAN WHITE HIV/AIDS Program Part B COVID Response</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HOUSING OPPORTUNITIES for PERSONS WITH AIDS (HOPWA)</b> <sup>7</sup>	<b>\$ 7,748,771</b>	<b>\$ 8,049,041</b>	<b>\$ 8,364,929</b>	
<b>HOUSING OPPORTUNITIES for PERSONS WITH AIDS (HOPWA) - COVID</b>	<b>\$ -</b>	<b>\$ 1,171,365</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Rebates</b> <sup>2</sup>	<b>\$ 91,794,889</b>	<b>\$ 139,532,909</b>	<b>\$ 165,647,438</b>	<b>\$ 61,455,828</b>
<b>Rebates Carryover</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>INTEGRATED HIV SURVEILLANCE AND PREVENTION</b> <sup>3</sup>	<b>\$ 38,773,157</b>	<b>\$ 38,761,612</b>	<b>\$ 38,756,445</b>	<b>\$ 38,744,261</b>
<i>SURVEILLANCE</i>	\$ 5,268,408	\$ 5,256,863	\$ 5,251,696	\$ 5,239,512
<i>PREVENTION</i>	\$ 33,504,749	\$ 33,504,749	\$ 33,504,749	\$ 33,504,749
<b>MEDICAL MONITORING PROJECT</b>	<b>\$ 860,180</b>	<b>\$ 861,929</b>	<b>\$ 861,929</b>	<b>\$ 861,929</b>
<b>MEDICAL MONITORING PROJECT Carryover</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BEHAVIORAL SURVEILLANCE</b>	<b>\$ 356,369</b>	<b>\$ 433,710</b>	<b>\$ 433,710</b>	<b>\$ 243,051</b>
<b>BEHAVIORAL SURVEILLANCE Carryover</b>	<b>\$ 89,028</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING THE HIV EPIDEMIC</b> <sup>4,8</sup>	<b>\$ 492,370</b>	<b>\$ 10,610,419</b>	<b>\$ 11,280,419</b>	
<b>GENERAL REVENUE AIDS</b>	<b>\$ 41,598,146</b>	<b>\$ 41,713,245</b>	<b>\$ 42,210,855</b>	<b>\$ 19,380,146</b>
<i>Headquarters</i> <sup>5</sup>	\$ 22,161,400	\$ 22,276,499	\$ 22,748,209	
<i>County Health Departments</i> <sup>6</sup>	\$ 12,401,176	\$ 12,401,176	\$ 12,427,076	\$ 12,344,576
<i>Pharmacy</i>	\$ 7,035,570	\$ 7,035,570	\$ 7,035,570	\$ 7,035,570
<b>GEORGETOWN UNIVERSITY SUBAWARD</b>	<b>\$ -</b>	<b>\$ 240,000</b>	<b>\$ 120,000</b>	
<b>GRAND TOTAL</b>	<b>\$ 323,503,807</b>	<b>\$ 369,267,501</b>	<b>\$ 392,369,415</b>	<b>\$ 244,740,117</b>

# Prevention Program Table of Organization



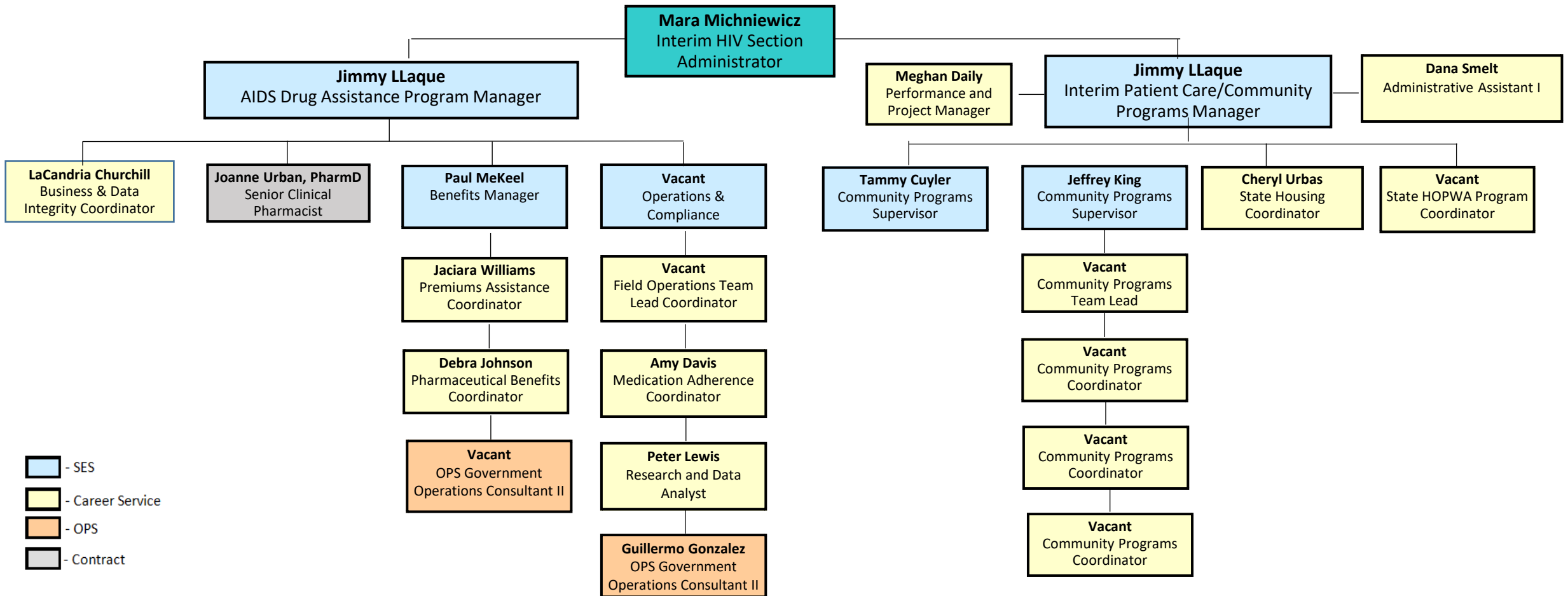
# HIV Prevention Program Summary

- HIV testing (routine and prioritized)
- HIV/STD Partner Services
- PrEP navigation services and programs
- Linkage to and re-engagement in care programs and services
- Peer navigation programs and services

# HIV Prevention Program Summary, continued

- Perinatal HIV/STD prevention, linkage to care, and medication adherence programs
- Community mobilization and engagement activities
- Correctional settings HIV testing, linkage, and education programs (prisons and jails)
- Florida HIV/AIDS Hotline and Website: 1-800-FLA-AIDS; [211BigBend.org](http://211BigBend.org)

# Patient Care Program Table of Organization





# HIV Patient Care Program Summary

- AIDS Drug Assistance Program (ADAP)
  - Medications for uninsured and underinsured
  - Health insurance premium and medication copayment assistance
- Ryan White Part B Care Services
  - Medical and support services for people living with HIV
  - Case Management services
  - Linkage to Care and Re-entry services
  - Needs Assessments and Client Satisfaction Surveys
  - Ryan White Regional Consortia
  - Coordination of services with other Ryan White programs (e.g., Part A, C, D)

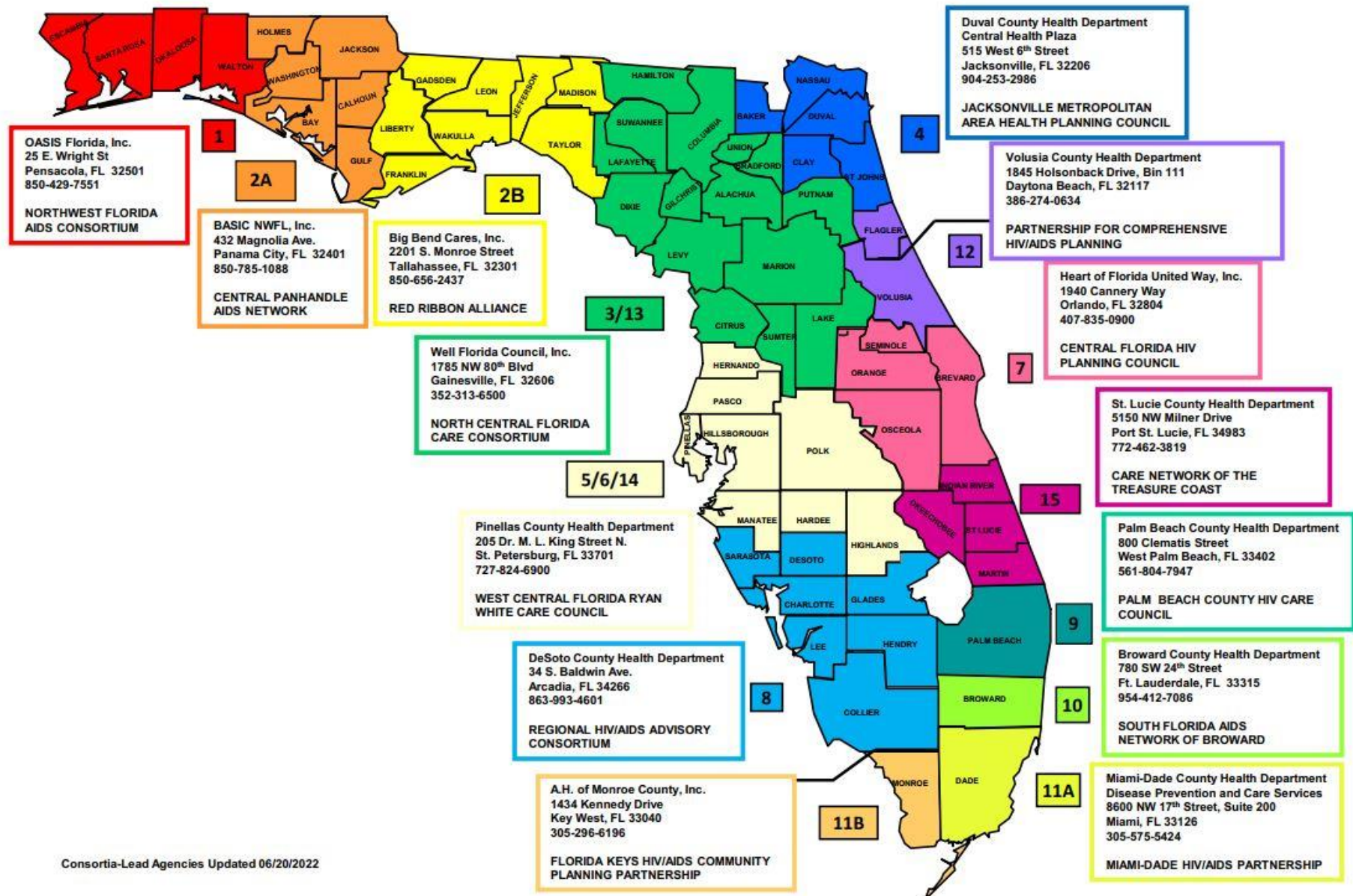
# HIV Patient Care Program Summary, continued

- Housing Opportunities for Persons with AIDS (HOPWA)
  - Short term and tenant-based housing assistance
- Test and Treat Program
  - Linkage for newly diagnosed individuals to medical and support services
- Community HIV Advisory Group (CHAG)

# State of Florida

## Ryan White CARE Act Part B Service Areas

### Consortia – Lead Agencies

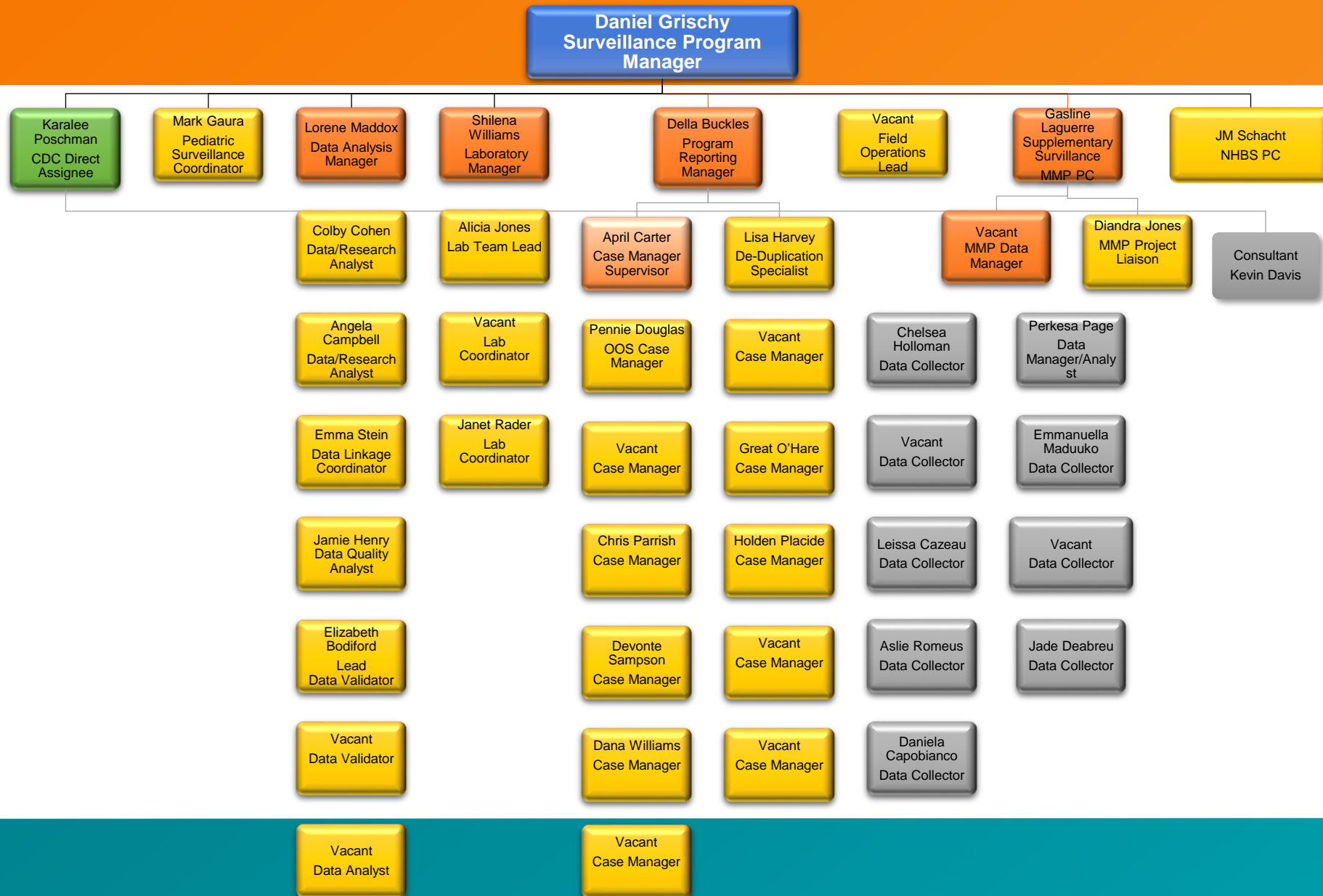


# Part B Funded Services including ADAP

Ambulatory Outpatient Medical Care
AIDS Pharmaceutical Assistance (Local)
Oral Health Care
Early Intervention/Referral Services
Health Insurance Premium/Cost Sharing
Home Health Care
Home & Community-Based Health Services
Mental Health
Medical Nutrition Therapy
Medical Case Management (including Treatment Adherence)

Food Bank/Home Delivered Meals
Housing
Linguistic Services
Medical Transportation
Psychosocial Support
Referral for Healthcare/Supportive Services
Substance Abuse – Residential
Substance Abuse – Outpatient
Case Management (non-medical)
Emergency Financial Assistance

# HIV Surveillance Program Table of Organization



# HIV Surveillance Data (DOH Staff)

## Use Share Point

<https://floridahealth.sharepoint.com/sites/DISEASECONTROL/COMMUNICABLE/surveillance>

Find these documents:

- Monthly Surveillance Reports
- Epidemiologic Reports
- Epidemiologic Profile Tables
- Area Slide Presentations
- County HIV Trends
- Area Map

# HIV Surveillance Data (DOH Staff)

## Use the HIV Data Center

<http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/index.html>

Find the following:

- Local Area and State Contact Information
- Provider Information
- State HIV Epidemic Slide Set

# Contact Information

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Interim HIV/AIDS Section Administrator

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ADAP Benefits Manager

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(850) 901-8310

HIV/AIDS Section

Bureau of Communicable Diseases

Division of Disease Control and Health Protection

[www.floridaaids.org](http://www.floridaaids.org)

[www.knowyourhivstatus.com](http://www.knowyourhivstatus.com)



# FCPN Member Roles and Responsibilities

- **Gregory Davis & Eric Martinez**, Co-Chairs, Membership, Nominations, and Bylaws Committee
- **Timothy Dean & Joey Wynn**, Co-Chairs, Coordination of Efforts Committee
- **Sharon Murphy & Dan Wall**, Co-Chairs, Medication Access Committee
- **Brad Barnes & Alelia Munroe**, Co-Chairs, Needs Assessment Committee



# Membership, Nominations, & Bylaws (M, N, & B) Committee

**Committee Purpose:** To periodically review the FCPN membership and nominations process, as well as update the Florida Comprehensive Planning Network (FCPN) Bylaws as necessary.

- Meets the second Tuesday of each month at 10AM (ET)



# Coordination of Efforts (CoE) Committee

## Committee Purpose:

1) To provide independent, ongoing review and feedback on the statewide inventory/assessment tool, “Florida HIV Continuum of Care Dashboard” (Dashboard), including the “Key” for the Dashboard, and to develop and monitor the Preamble, the Caveats, and the statement of “work in progress” as a living document, with several phases of enhancements over subsequent years. The goal of this inventory is to help assess HIV prevention and patient care activities across the continuum of care by each of the 15 areas of the state.

# Coordination of Efforts (CoE) Committee Cont.

- 2) To provide independent, ongoing review of and feedback on the State of Florida Integrated HIV Prevention and Care Plan and Florida's Unified Ending the HIV Epidemic Plan
- Meets the second Wednesday of each month at 1PM (ET)

# Medication Access Committee (MAC)

**Committee Purpose:** To provide comprehensive, independent and ongoing observations, feedback and recommendations concerning challenges and opportunities to promote universal and continuous access to needed medications that treat or prevent the transmission of HIV and other related conditions

- Meets on the second Thursday of each month at 3PM (ET)



# Needs Assessment Committee

**Committee Purpose:** To provide independent, ongoing review and feedback on statewide needs assessment activities, including the Statewide Coordinated Statement of Need. The committee is also responsible for developing a Needs Assessment toolkit for implementation in local areas.

- Meets the third Tuesday of each month at 10AM (ET)



# Member Communication and Travel Protocol

Kim Molnar, M.Acc.

Director, Center for Convening and Planning



# The Role of The AIDS Institute

- Member Communication
- Meeting Logistics
  - Support Monthly Committee Calls/Webinars
    - Membership, Nominations, and Bylaws Committee
    - Needs Assessment Committee
    - Coordination of Efforts Committee
    - Medication Access Committee
  - Coordinate Face-to-Face Meetings
    - Travel Logistics for Members (authorizations/reimbursements)
- On-Site/Virtual Meeting Support





**The AIDS Institute  
Florida Comprehensive Planning Network (FCPN)  
Travel Protocol**

The following protocol has been established for travel authorization, advances (80%) and travel reimbursements for Florida Comprehensive Planning Network (FCPN) eligible meeting participants based on The AIDS Institute's approved travel policy:

- 1) **Travel Policy-** FCPN members (representative or alternate) must review travel policy and determine eligibility that is included with forms that are sent as an attachment along with the official meeting notice sent at least 30 days prior to planned FCPN meeting(s).
- 2) **Travel Authorization-**form is completed by eligible FCPN members 30 days prior to meeting via hyperlink for online submission. Member is provided an approval of their travel along with the reimbursement form via email within 72 business hours of completing online submission.
- 3) **Travel Advance-**A member may request a travel advance (80% of anticipated travel) by selecting it on the online travel authorization form. If a member is approved for Travel Advance, it is sent to member one to two weeks prior to the meeting.
- 4) **Travel Reimbursement Form-**Forms are due in 10 business days from the meeting date (excluding holidays and weekends) and reimbursement is sent to the member within 15 days from the due in date (excluding holidays and weekends). This is the exact same form a member receives prior to the meeting as their approval. Original DATED receipts are required for all reimbursement requests.

I, \_\_\_\_\_ have read, understand and agree to follow  
(Name of Representative/Alternate)

The AIDS Institute's Travel Policy and Procedures and other relevant guidelines as detailed in this document.



# Mentoring

**Gregory Davis & Eric Martinez**

Co-Chairs, FCPN Membership, Nominations, and Bylaws  
Committee



# Questions?



# Closing Remarks and Contact Information

Kim Molnar

Director, Center for Convening and Planning

The AIDS Institute

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813.258.5929 or 813.734.3174

